2027 Missional Innovation Grants

Project Budget Template | Instructions and eligible expenses

APPLICANTS MUST READ THROUGH THIS BUDGET TEMPLATE AND PROVIDE A BUDGET THAT FOLLOWS THE SAME FORMAT.

A realistic budget helps us understand what your project will cost, why each expense is necessary, and how you plan to pay for it.

Categories / Expenses MIG will Fund

- **Supplies and resources.** Project materials, creative supplies, and resources used to engage participants.
- **Equipment and rentals.** Essential project equipment or short-term rentals explain why purchase or rental is appropriate.
- **Outreach and promotion.** Printing, publicity, and community-facing advertising.
- **Facilitators / Speakers:** Specific guest speaker or facilitator fees directly related to the project, not ongoing staff positions.
- **Space and permissions.** Necessary temporary space rental, event licenses or permits.
- **Limited food and snacks.** A modest contribution toward simple hospitality directly connected to the project.

Costs MIG will not cover

- **Building capital work.** No building maintenance, repair, renovation or adaptation projects.
- **Ongoing staffing.** No ongoing salaries, payroll, or continuing staff positions.
- **Contingency allowances.** Do not include a general reserve, buffer, or percentage for unexpected expenses.
- **Full catering budgets.** Do not rely on MIG to pay for full meals, large catering bills or all food costs.
- **Unrelated operating expenses.** Do not add routine parish expenses or purchases that are not specifically required to deliver the proposed missional project.

How to complete this budget

- **List each expense.** Say what you need and why it is needed for the project.
- **Use realistic prices.** Show how you worked out the cost (e.g., 10 kits × $20 = $200). Include tax where applicable.
- **Show what you are asking for.** Enter the total cost and the amount requested from MIG for each item.
- **Explain any additional funding.** If MIG will not cover the full budget, tell us where the rest will come from in the box on page 2.

Important: These examples guide budget preparation; all costs must be clearly necessary, reasonable, and connected to your proposed missional initiative. Refer to the full 2027 MIG application for grant eligibility and requirements.

2027 project budget

Complete all sections. Add table rows as needed. All amounts are in Canadian dollars.

Parish / mission / chaplaincy: _____ **Project name:** _____

Grant level (Pilot / Development): _____ **Project period (months / dates):** _____

List each expense, why you need it, the total cost, and how much you are requesting from MIG.

Category (e.g. Supplies / Resources)	Item (E.g. Icons for meditation group gathering)	**Item Cost ($25 X 3)**	Total Cost ($75)
E.g. Supplies / Resources	Icons for meditation group gathering	$25 X 3 icons	$75
E.g. Facilitator	Children's gardening workshop facilitator for program run by church for neighbourhood families.	$250 for 3-hour session	$250
E.g. Publicity	Putting a "forest church" monthly event on the online platform "meetup" to gather interested people outside of the parish	$30 per month X 3 months	$90
TOTAL PROJECT BUDGET		$	$

Check: MIG funding requested cannot exceed the total project cost or the grant limit. Do not add contingency costs.

OTHER FUNDING (IF NEEDED)	SUSTAINABILITY / ONGOING COSTS
If MIG will not cover the full budget, list your other funding sources and say whether they are secured or pending:	What ongoing expenses, if any, will exist after the grant, and how will they be paid?